

APPENDIX A – HIGH LEVEL KEY MILESTONES PLAN January-November 2018 **needs revised dates**

Key Milestone	Jan 18	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	
Resolve outstanding finance issues and sign variation		S	S										
Finalise reviews/BI meeting		S											
Collation and analysis of outcome		S											
Finalise strategic review and options appraisal													
Recommendations to Board/commissioning organisations													
Approvals													
Formal consultation-can align to BIDM and individual consultation with families	Depends	on	what	Is required									
Approval for recommended option													
Deregistration of properties where appropriate													
Commission new Providers/Services where appropriate-some of this may happen earlier dependent on the process and recommendations from reviews													
Transition Planning													

Completed	
In progress	
Not yet commenced	
Slippage	S

